



MOHOKARE
LOCAL MUNICIPALITY



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EXTRACT FROM THE MINUTES OF A SPECIAL COUNCIL MEETING OF MOHOKARE LOCAL MUNICIPALITY HELD ON 28 MARCH 2024

In terms of Resolution No. 11.1

11.1 SUBMISSION OF THE DRAFT ANNUAL BUDGET FOR THE MTREF PERIOD 2024/25 – 2026/2027

The Mayor tabled the draft annual budget in terms of section 16(1) of the Local Government Municipal Finance Management Act, No. 56 of 2003.

Resolution

1. Council approved the draft Budget of the Municipality for the financial year 2024/2025 as well as the two (2) projected outer years 2025/2026 and 2026/2027.
2. Council endorsed the review of the following budget related policies:
 1. Indigent Policy
 2. Rates Policy
 3. Credit Control Policy
 4. Tariff Policy
 5. Water estimates Policy
 6. Unallocated deposits Policy
 7. Debt write-off Policy
 8. Budget Policy
 9. Virement Policy
 10. Unauthorized, Irregular, Fruitless and Wasteful Expenditure Policy
 11. Cost containment Policy
 12. Fixed Assets Policy
 13. Fleet management policy
 14. SCM Policy
3. Council approved the draft Tariff List for the 2024/2025 financial year.

CERTIFIED A TRUE EXTRACT OF THE MINUTES

Cllr. R.J Thuhlo
Speaker